

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	5,628,000	100.00%	7,001,000	100.00%	△1,373,000	△19.61%
200 세외수입	1,657,881	29.46%	1,609,328	22.99%	48,553	3.02%
210 경상적세외수입	81,842	1.45%	81,213	1.16%	629	0.77%
211 재산임대수입	500	0.01%	500	0.01%	0	0.00%
211-02 공유재산임대료	500	0.01%	500	0.01%	0	0.00%
212 사용료수입	20,400	0.36%	20,400	0.29%	0	0.00%
212-02 하천사용료	20,400	0.36%	20,400	0.29%	0	0.00%
215 징수교부금수입	28,000	0.50%	28,000	0.40%	0	0.00%
215-01 징수교부금수입	28,000	0.50%	28,000	0.40%	0	0.00%
216 이자수입	32,942	0.59%	32,313	0.46%	629	1.95%
216-01 공공예금이자수입	25,442	0.45%	24,774	0.35%	668	2.70%
216-02 융자금회수이자수입	7,500	0.13%	7,539	0.11%	△39	△0.52%
220 임시적세외수입	1,515,539	26.93%	1,508,115	21.54%	7,424	0.49%
221 재산매각수입	1,500,000	26.65%	1,500,000	21.43%	0	0.00%
221-03 공유재산매각수입금	1,500,000	26.65%	1,500,000	21.43%	0	0.00%
224 기타수입	11,539	0.21%	4,115	0.06%	7,424	180.41%
224-07 그외수입	11,539	0.21%	4,115	0.06%	7,424	180.41%
225 지난년도수입	4,000	0.07%	4,000	0.06%	0	0.00%
225-01 지난년도수입	4,000	0.07%	4,000	0.06%	0	0.00%
230 지방행정제재·부과금	60,500	1.07%	20,000	0.29%	40,500	202.50%
232 이행강제금	60,500	1.07%	20,000	0.29%	40,500	202.50%
232-01 이행강제금	60,500	1.07%	20,000	0.29%	40,500	202.50%
500 보조금	358,021	6.36%	326,800	4.67%	31,221	9.55%
510 국고보조금등	246,088	4.37%	255,840	3.65%	△9,752	△3.81%
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511-01 국고보조금	142,312	2.53%	187,840	2.68%	△45,528	△24.24%
511-02 국가균형발전특별회계보조금	30,776	0.55%	0	0.00%	30,776	순증
511-03 기금	73,000	1.30%	68,000	0.97%	5,000	7.35%
520 시·도비보조금등	111,933	1.99%	70,960	1.01%	40,973	57.74%
521 시·도비보조금등	111,933	1.99%	70,960	1.01%	40,973	57.74%
521-01 시·도비보조금등	111,933	1.99%	70,960	1.01%	40,973	57.74%
700 보전수입등및내부거래	3,612,098	64.18%	5,064,872	72.34%	△1,452,774	△28.68%

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		구성비		구성비		증감률
710 보전수입등	2,994,348	53.20%	4,449,623	63.56%	△1,455,275	△32.71%
711 잉여금	2,955,048	52.51%	4,410,503	63.00%	△1,455,455	△33.00%
711-01 순세계잉여금	2,955,048	52.51%	4,410,503	63.00%	△1,455,455	△33.00%
713 용자금원금수입	39,300	0.70%	39,120	0.56%	180	0.46%
713-01 민간용자금회수수입	39,300	0.70%	39,120	0.56%	180	0.46%
720 내부거래	617,750	10.98%	615,249	8.79%	2,501	0.41%
721 전입금	617,750	10.98%	615,249	8.79%	2,501	0.41%
721-03 기타회계전입금	617,750	10.98%	615,249	8.79%	2,501	0.41%